

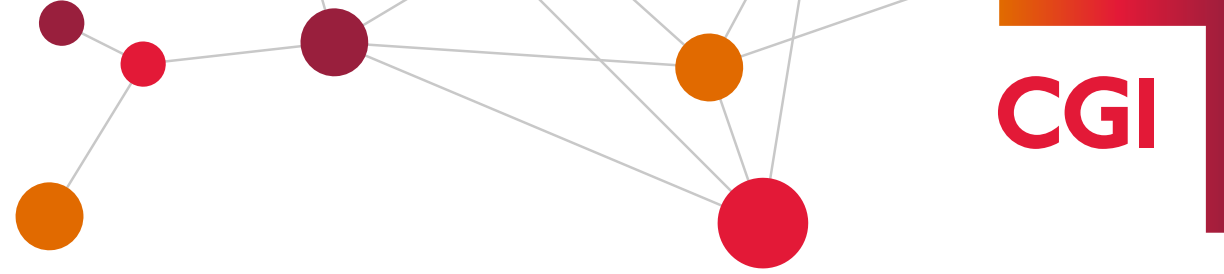
Becoming World Class

SDI WebEx

Lyssa Edwards
Service Desk Operations Director
14th August 2018

Agenda

- Our Certification Journey
- Company Growth
- Customer Satisfaction
- Staff and Culture
- Engaging our Members
- Gamification
- Continuous Service Improvement
- Our Champions!
- Oxygen – Health and Wellbeing
- The WOW Factor





74,000
Professionals



5000
Clients
Globally



84%
Member
Shareholders



40
Countries



9/10
Client Satisfaction
Score

Service Desk



180
Clients



180,000
Contacts
Per Month



95%
FTF Rate

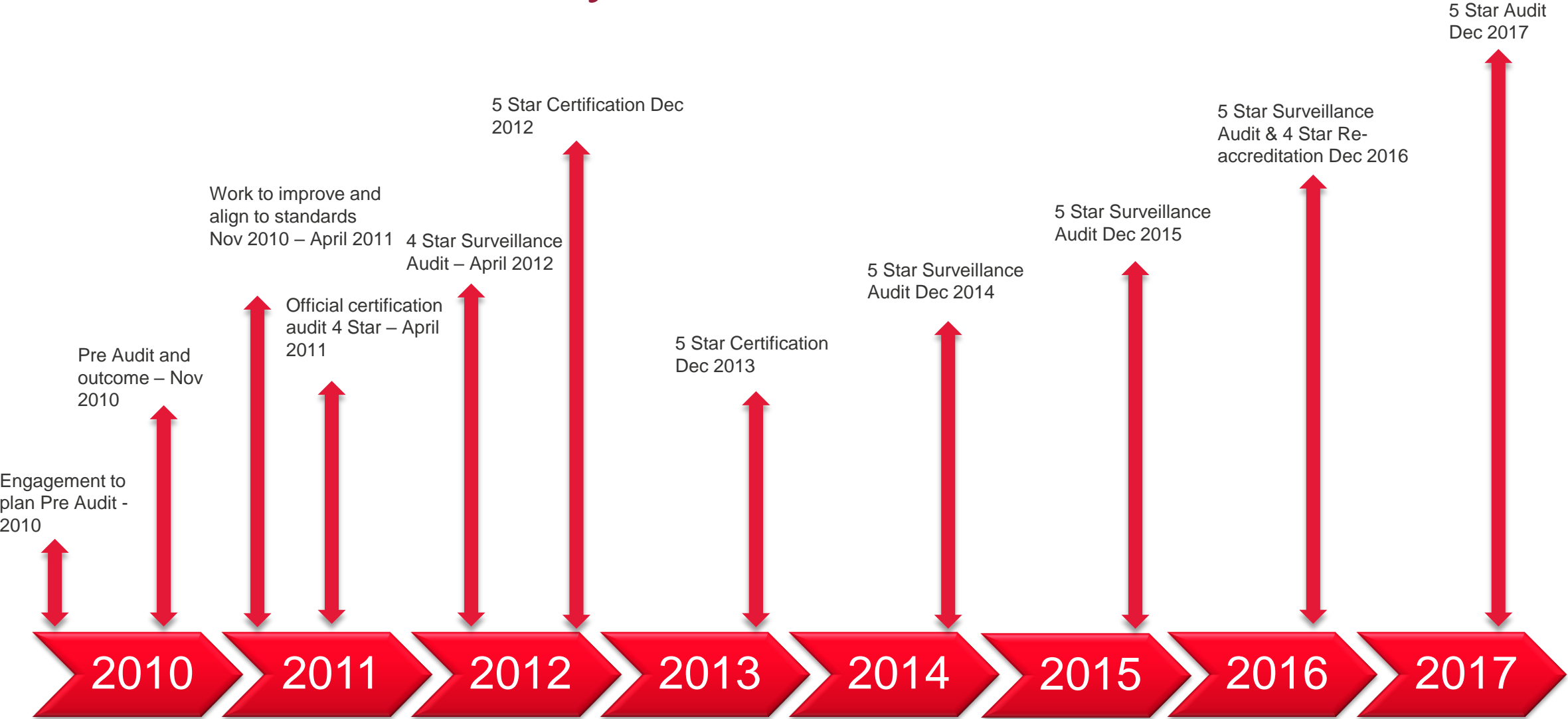


24* 7
Support

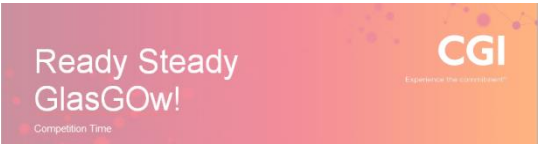
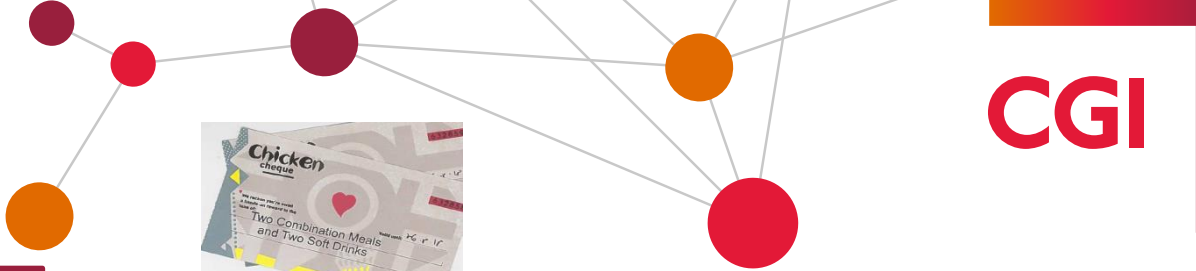


90% +
Client
Satisfaction

Certification Journey



Company Growth



Data Communications Company

NHS

Glasgow CITY COUNCIL

Skills Development Scotland

Shell

BT

MOSL
MARKET OPERATOR SERVICES LTD

UK SPACE AGENCY

esa

vodafone

Ministry of Defence

Cigna

•EDINBURGH•
THE CITY OF EDINBURGH COUNCIL

TalkTalk

Ministry of JUSTICE

Countrywide
Integrated solutions local expertise

Scottish Borders COUNCIL

Simplified Shared Service and curated Case Studies

Global Marketing and IP Strategy

Français

The Global Marketing CynerGI page is your one-stop-shop for everything marketing related, from the most recent case studies to VIP best practices and innovation examples. Discover everything the team has to offer to increase your business development agility, help you acquire new clients, and grow your existing customer relationships.

Client Relationships



Industries



Emerging Technologies



Case Studies



IP Solutions Portfolio and Pricing



Voice of Our Clients



Best of CGI



Analyst Relations



Market Intelligence



- **Assessed over 1,200 global case studies**
- 250 curated Case Studies as of July
- 500 curated Case Studies targeted by September

Customer Satisfaction

- Customer satisfaction survey
-
- Target of 90% +
- 24 hour response rate

The screenshot shows a web-based survey form. At the top, there is a 'Case ID' field with a 'Submit' button and a 'Cancel' button. Below this is a 'Summary' section with a text area for comments and a row of five smiley face icons (neutral, happy, very happy, sad, very sad). The main section is titled 'Please rate the service you received for your recent enquiry based on the following criteria'. It contains 12 questions, each with a horizontal bar for rating and a set of five radio buttons labeled 'Very Good', 'Good', 'Satisfactory', 'Poor', and 'Very Poor'.

Our Clients:

- Client site visits
- Client visit to CGI
- Weekly conference calls
- Engagement with Service Delivery Teams

Staff and Culture

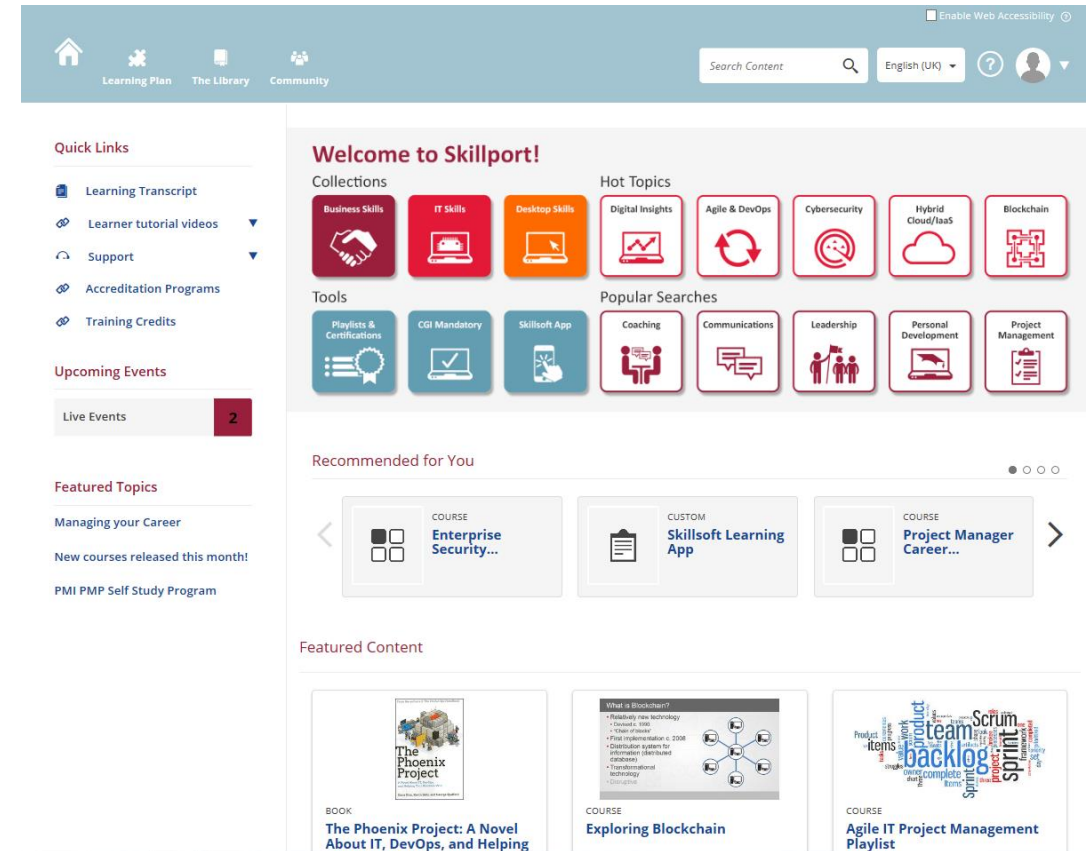
New Members:

- 3 week induction course
- Contract training
- Buddying process
- Analyst Guide – Internal process document

Existing Members:

- Knowledgebase
- Skillport!
- Internal and external workshops
- Training budget

- There were 55 promotions within Service Desk during 2017
- There have been 24 promotions within Service Desk so far in 2018



Employer of Choice

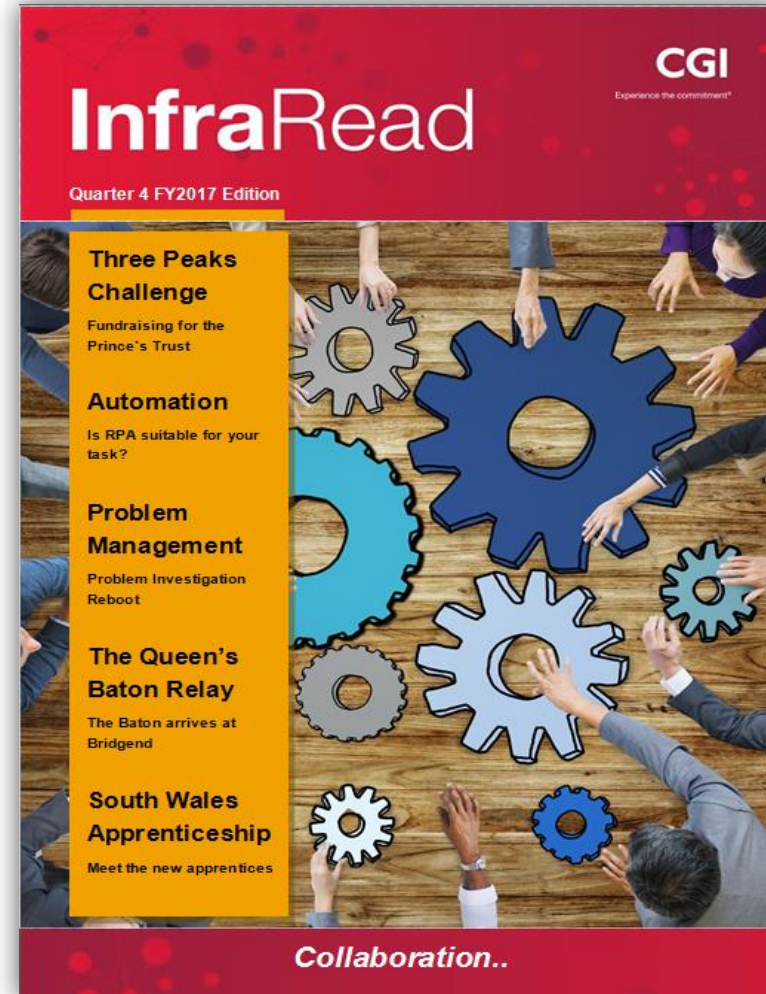
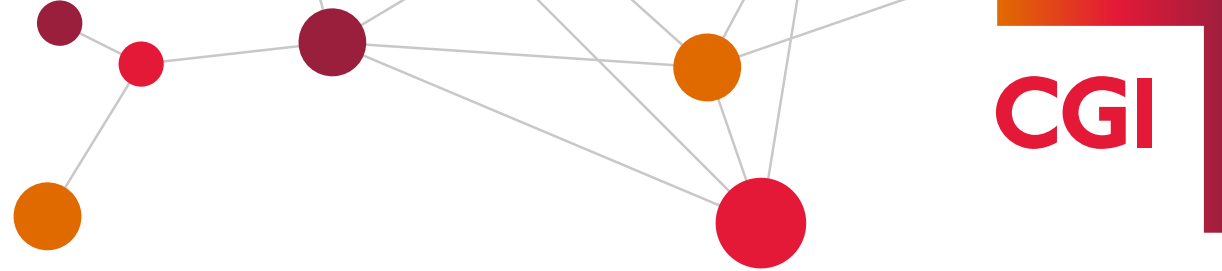


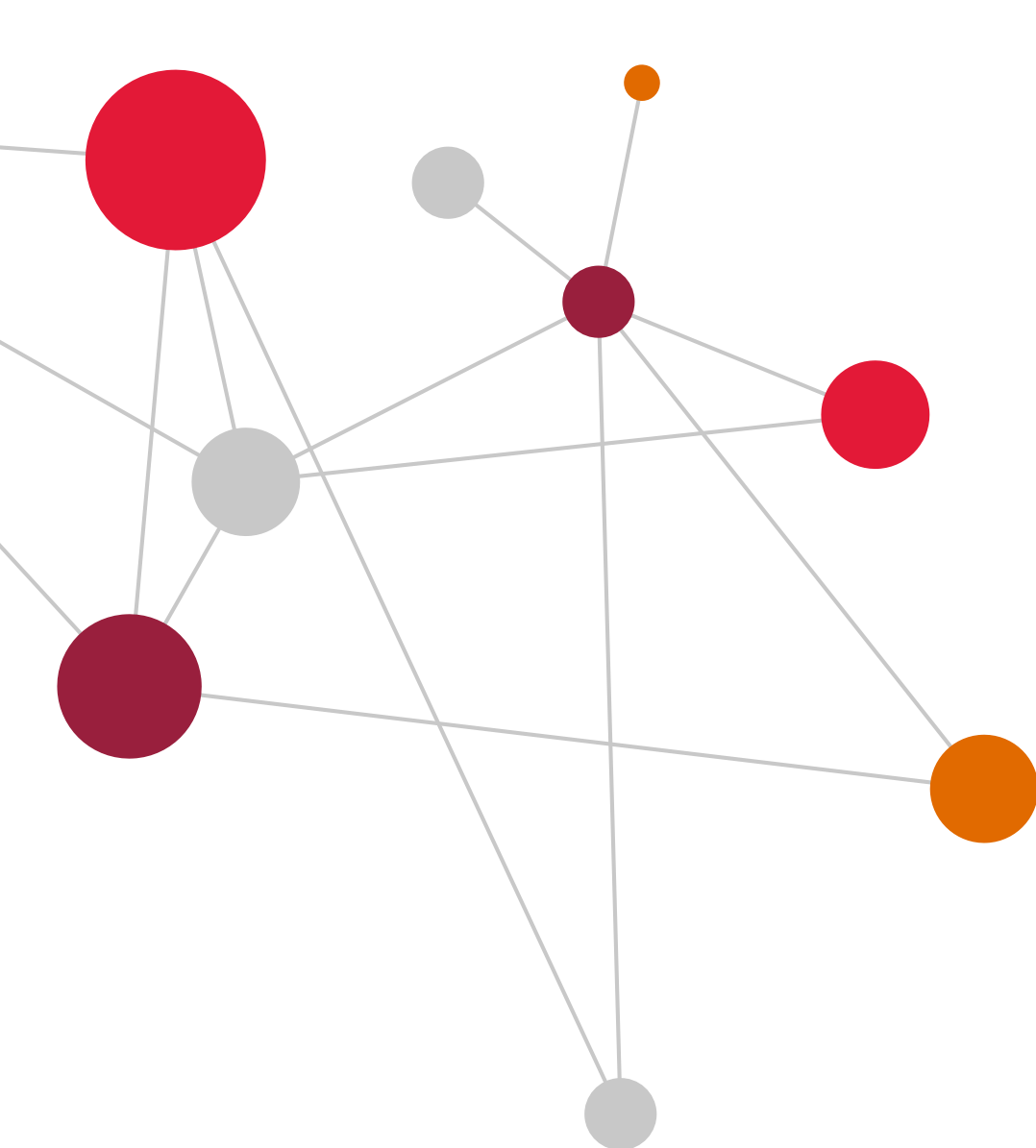
Our Support Areas

- Service Desk Change
- Recruitment Team
- Training Team
- Planning and Scheduling
- Quality Team
- InTec Team – 2nd line support
- Continual Service Improvement Manager
- Remedy Support Team
- Reporting Team

Engaging our members:

- Open Door Policy
- Monthly and Ad-Hoc 1-2-1's
- GTO "All Member Calls"
- Annual Tour
- Intranet Communications
- Cynergi
- Weekly Roundup Emails
- Know-How Calls
- InfraRead
- Team Meetings
- Member Satisfaction Assessment Programme
- Strategic Planning Questionnaire
- Activity Calendar





Gamification

Reward and Recognition

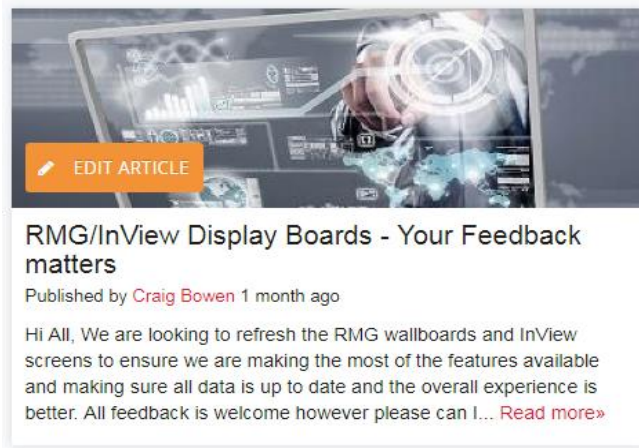
What is it?

- An application that consists of typical elements of game playing
- Teams share **good practice**, **positive** news stories and **feedback!**
- Team Leaders and Operational Managers are given a *pot* of **points**
- Members are **automatically** rewarded for their KPI stats
- Team Leaders rewarded for their **team** KPI performance
- Single point of contact on the desk
- High levels of **communication**
- Boutique modified with products that the demographic requested
- Points allow members to purchase a number of gifts

What is it used for?

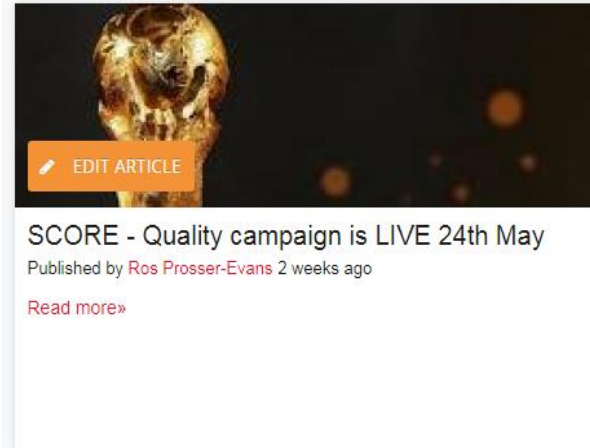
FEEDBACK

- The portal allowed us to gather feedback from the members so that we can continue to provide innovative solutions and service improvements for the future.



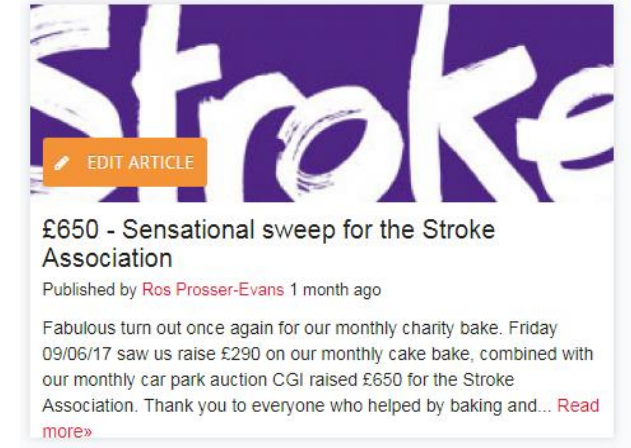
CAMPAIGNS

- Our most recent campaign is the chance to win up to £300 for hitting a 90% target on Quality over an average of two consecutive months.



GOOD NEWS STORIES

- The portal allows us to share events that are being organised for the various charitable organisations along and to announce the results of our fundraising activities.



What does it look like?

The screenshot shows a web portal for 'Gamification'. On the left is a red sidebar with a user profile for 'LYSSA EDWARDS' (20 points) and a 'MY PROFILE' button. Below this is a navigation menu with links: Home, My account, Boutique, Recognitions, News (highlighted in red), KPI, Campaign, Quiz, Content manager, Admin, Support, and Legal Terms. The main content area is a grid of article cards. Each card has a header image, an 'EDIT ARTICLE' button, a title, author, date, and a 'Read more' link. The articles include: 'Back of the Net - The story so far.....' (soccer ball image), 'Welcome to Gamification' (3D 'Welcome' text), 'Gamification of Chance' (teal background with 'NEWS' icon), 'Welcome to the UK Control Bridge' (control room image), 'Glas-gow's Live' (Glasgow City Council logo), and 'Day 6 - Xmas Reward challenge' (teal background with 'NEWS' icon).

The 'Recognitions' section features a large banner image of two men smiling at a computer with the text 'SEND A BADGE TO A COLLEAGUE !'. Below this is a recognition entry for 'Alex recognizes Shaun' from '1 week ago'. The entry includes a profile picture of Shaun, a small image of a boat on water, and a red star icon. The text reads: 'For hitting 100% on Quality! Fantastic improvement!'. At the bottom, there is a comment from 'Shaun Bastin - 1 week ago' with 'Like' and '1' next to it, saying 'Thank you Alex'.

Service Improvements

| Customer Demand Channel (Today) |
|------------------------------------|
| 65% Voice |
| 26% Email |
| 8% Self- Service/ SRM |
| 1% Self Help/ Heal |

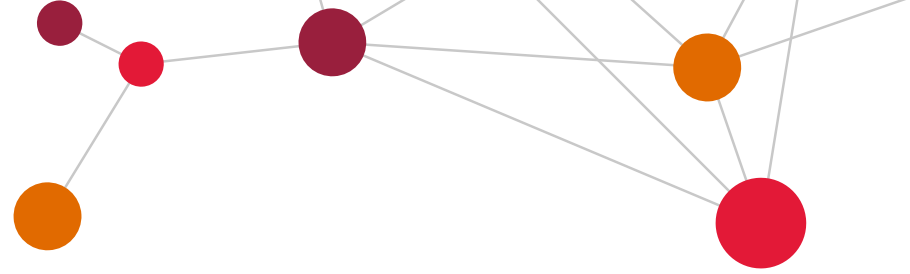


| Customer Demand Channel (Tomorrow) |
|---------------------------------------|
| 45% Voice |
| 25% Self-Service/ SRM |
| 25% Self-Help/ Heal |
| 5% Email |



Work with client teams to influence end-user behaviour and drive unstructured interactions and activities into channels, where RPA and AI is proven to reduce front-line resource heavy demand”.

Channel



WebChat

- Internet online chat– Real time communication

BMC Remedy MyIT

- Enables users to log and track progress of incidents and service requests
- View service status and access knowledge directly from their PC, mobile or smart device.

Speech Analytics

- Retrospective and potentially Real time analysis of voice call recordings.
- Key word identification and trending

Self-Service Password Resets

- Convenient and secure method for managing user credentials

Channel

Artificial Intelligence / Machine Learning

- Use of artificial intelligence for the automation of unstructured data through machine learning.
- Use of chat bot technology

Qstory (Workforce Automation and Performance Management)

- Real-Time Workforce/ Performance Management Automation Tool. A
- automatically reforecasts contact volumes and expected service levels during the day.
- Automatically spots staff shortages/ resources and staff surpluses and sets up offline work or training to increase productivity
- Automatically manages voluntary overtime and voluntary time off
- Automatically writes reports, summarising performance and identifying root causes.



Our Champions!

Our KPIs

Adherence

Quality

Average Handling Time

First Time Fix

Calls Accounted For

Lateness

Sickness

- Customer Satisfaction
- First Time Fix
- Quality
- Lateness
- Absence

Aim:

- To exceed targets for the main KPI's across the Service Desk

Analyse trends:

- How can we improve the service going forward?
- How can we prevent the issue happening again?

Community Ambassadors

What do they do?

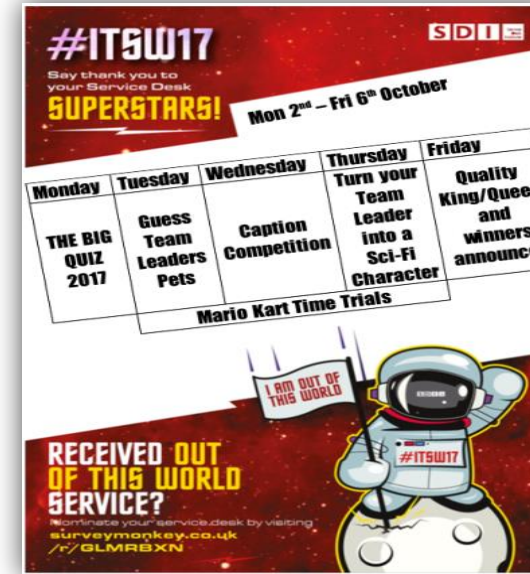
- Organise charitable events
- Communicate with local charities
- Communicate with the local council
- Notifying CGI members of upcoming events
- Integrate local community projects
- Encourage members to participate in voluntary work

What events are they involved in?

- IT Service Week
- Supporting Charities (examples below):
 - The Princes Trust
 - Children In Need
 - Hope Rescue

Volunteering work:

- Mock Interviews in local Comprehensive Schools
- Career Fares in local Universities
- Local Primary School projects- Developing the curriculum



Oxygen

CGI's Health & Wellness Programme

Key Oxygen objectives are to:

- Communicate CGI's commitment to member health and wellness
- Promote healthy behaviour

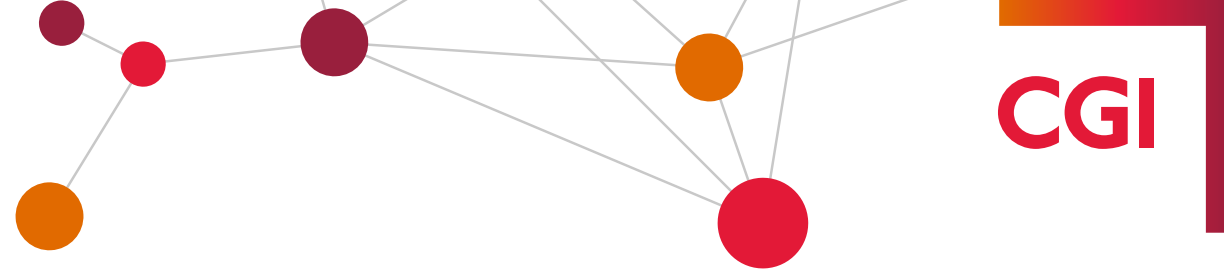
Examples of the Programme:

- Walk Around the World
- Flu vaccination programme
- Member Assistance Program
- Health Fairs
- Health-Click campaign



Bronze Award!
And aiming for
Silver...

The WOW Factor!



Since the auditing process started in 2010, our WOW factor continues to be our People and Culture!

Our aim is to maintain the same excellent standards for our clients, whilst formulating a supportive culture for our staff.

Each year our members continue to demonstrate the CGI values in interactions with colleagues, clients and partners. The below values are engrained in our way of life:

- Quality and partnership
- Integrity and objectivity
- Sharing and Intrapreneurship
- Respect
- Financial strength
- Responsible corporate citizenship



Thank you.
Any questions?